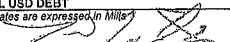


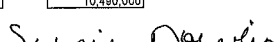
**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 404 will meet on the 9th day of September 2021 at 6:30 PM at Board of Education Office 6860 SE Hwy 66, Riverton, KS 66770 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Board of Education Office 6860 SE Hwy 66 Riverton KS 66770 and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	6,266,968	20.000	6,126,303	20.000	6,138,033	767,897	20.000
Supplemental General (LOB)	08	1,855,884	18.860	1,808,388	14.661	1,897,428	599,608	14.096
<b>SPECIAL REVENUE</b>								
Federal Funds	07	180,328		592,768		660,358		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	46,178		45,015		50,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	646,008		658,303		755,073		
Bilingual Education	14	0		0		0		
Virtual Education	16	0		0		0		
Capital Outlay	18	432,144	6.501	252,506	7.986	850,000	334,827	8.000
Driver Training	18	5,178		4,712		8,790		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	404,030		375,010		410,733		
Professional Development	26	2,903		1,025		2,010		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,121,799		1,116,290		1,145,885		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	388,153		376,613		440,000		
Gifts and Grants	35	183,517		28,874		47,020		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	739,062		706,088		831,066		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	20,803		7,990		0		
Activity Fund	56	46,752		81,216		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	879,923	12.809	967,397	12.278	1,214,875	518,491	12.396
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>								
	100	13,181,428	55.970	13,148,499	54.925	14,251,271	2,210,623	54.492
Less: Transfers	105	2,178,942		2,157,067		2,324,673		
<b>NET USD EXPENDITURES</b>	110	11,014,486		10,991,431		11,926,598		
<b>TOTAL USD TAXES LEVIED</b>	115	1,947,669		2,012,638		2,210,623		
<b>TOTAL TAXES LEVIED</b>								
	125	\$1,947,669		\$2,012,638		\$2,210,623		
Assessed Valuation - General Fund	128	\$32,479,841		\$34,512,589		\$36,394,861		
Assessed Valuation - All Other Funds	130	\$35,619,748		\$37,950,008		\$41,828,354		
Assessed Valuation - Capital Outlay	129	\$35,918,748		\$37,863,611		\$41,828,354		
<b>Outstanding Indebtedness, July 1</b>								
		2019		2020		2021		
General Obligation Bonds	136	11,015,000		11,175,000		10,490,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	11,015,000		11,175,000		10,490,000		


\*Tax Rates are expressed in Mills  
  
 Board President

  
 Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year**

The governing body of Unified School District 404 will meet on the 9th day of September 2021 at 6:30 PM at Board of Education Office 6860 SE Hwy 66, Riverton, KS 66770 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Board of Education Office 6860 SE Hwy 66 Riverton KS 66770 and will be available at this hearing.

	Revenue Neutral Tax Rate				
	Actual Tax Levied	2020-2021		2021-2022	
		Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General		20.000		\$767,897	20.000
Capital Outlay	\$302,379	7.988		\$334,827	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$555,118		14.661	\$590,007	14.105
Adult Education	\$0		0.000	\$0	0.000
Cost of Living	\$0		0.000	\$0	0.000
Special Liability Expense Fund	\$0		0.000	\$0	0.000
Extraordinary Growth Facilities	\$0		0.000	\$0	0.000
Bond and Interest #1	\$464,889		12.278	\$518,491	12.396
No-Fund Warrant	\$0		0.000	\$0	0.000
Special Assessment	\$0		0.000	\$0	0.000
Temporary Note	\$0		0.000	\$0	0.000
Historical Museum	\$0		0.000	\$0	0.000
Public Library Board	\$0		0.000	\$0	0.000
Public Library Board Employee Benefits	\$0		0.000	\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$1,020,007</b>		<b>26.939</b>	<b>\$1,108,498</b>	<b>26.501</b>

  
 Board President

  
 Clerk of the Board